

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,004	\$5,025	-0.4%
Substitutes	\$54	\$63	-15.0%
Instructional Parapros	\$307	\$301	2.0%
Pupil-Use Technology	\$85	\$3	2966.8%
Instructional Materials	\$192	\$206	-6.9%
Total	\$5,642	\$5,598	0.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$412	\$390	5.4%
Library & Media	\$167	\$159	4.5%
Extracurricular	\$37	\$18	104.1%
Student Health/Services	\$118	\$88	33.8%
Curriculum Development	\$18	\$15	14.1%
Staff Development	\$87	\$86	0.5%
Sabbaticals	\$3	\$5	-31.0%
Program Management	\$24	\$9	151.2%
Therapists, Psychologists	\$96	\$74	29.4%
Total	\$961	\$846	13.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$287	\$230	24.9%
Food Service	\$22	\$46	-52.6%
Safety	\$1	\$0	100.0%
Building Upkeep	\$896	\$1,052	-14.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,206	\$1,327	-9.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$235	\$227	3.8%
School Office	\$173	\$190	-8.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$408	\$417	-2.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

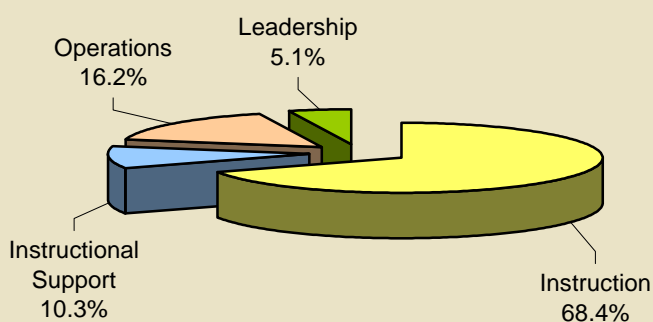
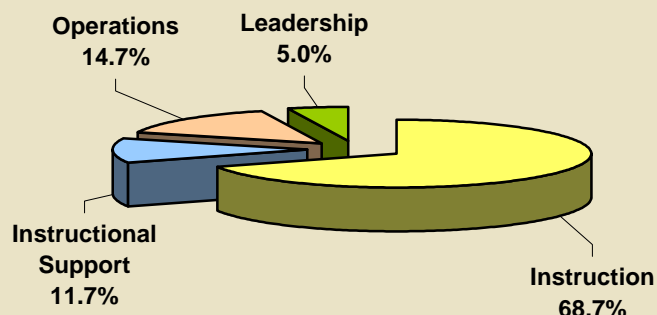
July 1999 - June 2000

Expenditures:	\$5,751,902
School Enrollment (ADM):	700
School Per Pupil:	\$8,217

July 1998 - June 1999

Expenditures:	\$5,526,969
School Enrollment (ADM):	675
School Per Pupil:	\$8,188

July 1999 - June 2000



July 1998 - June 1999